

# Welcome to Edmonton Islamic Academy

# Annual General Meeting (AGM)







## Agenda

- 2024-25Governance
- Administrative
   Details
- EIA Strategic Plan
- 2024-2025
  - Highlights
- Policy Update
- ✤ Budget Review



# 2024-2025 Governance Structure

## **EIA Board of Trustees**

- **Chairman** Khalid Tarabain
- Acting Chair Khalid Mouallem
- **Acting Chair** Dr. Mona Nashman

- **Treasurer** Tariq Deeb
- **Secretary** Dr. Taha Jomha

- Board Member Ayesha Ajaj (Finance Chair)
- Board Member Dr. Yaasin Abdulrehman (SDC Chair)
- Board Member Dr. Farook Al-Shamali (Islamic Curriculum Chair)
- Board Member Abdul-Wahid Alami (Maintenance Chair)
- Board Member Sihame Farhat

- Board Member Dr. Salma Kiani (Anti-Racism Chair)
- Board Member Mirna Eid (PPC Chair)
- Board Member Ahmed Jomha
- Board Member Muna Ali
- Board Member Walid Zein

## **EIA Leadership Team**

### Principal — Abraham Abougouche

#### Academic Leaders and Department Heads

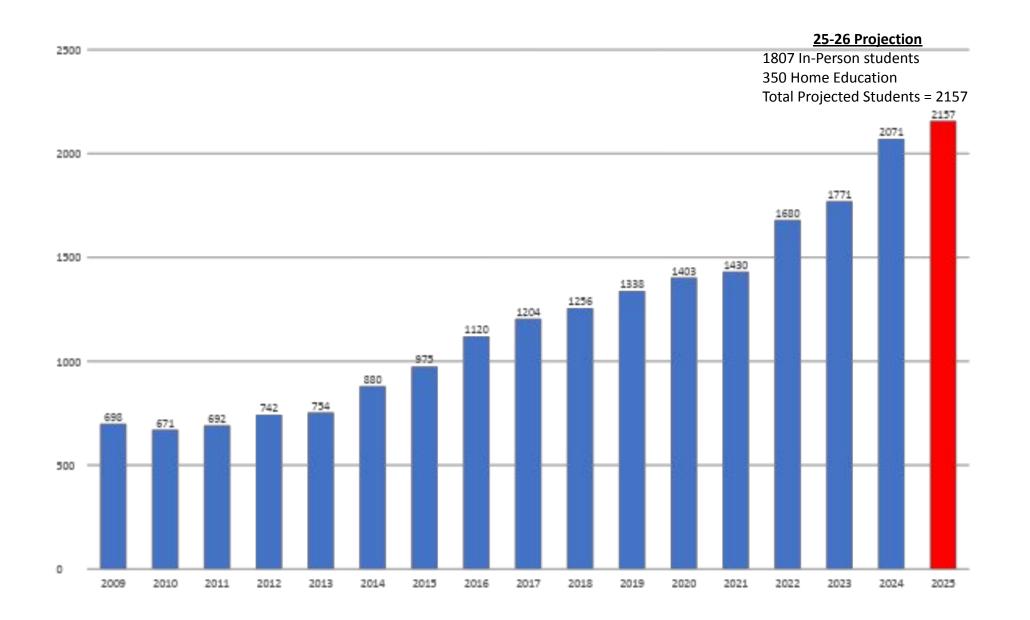
- High School Assistant Principal Bahja Mahmoud
- Assistant Principal, Junior High Amanah Eljaji
- Div 2 Assistant Principal Dr. Shameeza Khan
- Div 1 Assistant Principal Walaid Zahra
- **ECLC Assistant Principal** Mariam Abougouche
- **Preschool Director** Talia Ritz

- **Resident Imam** Sh. Jamal Taleb & Sh. Sadique Pathan
- Islamic & Arabic Coordinator Sheikh Ahmad Badawi
- Specialized Services Coordinator Sana Rashid
- **Bloom Coordinator** Tasha Dawn

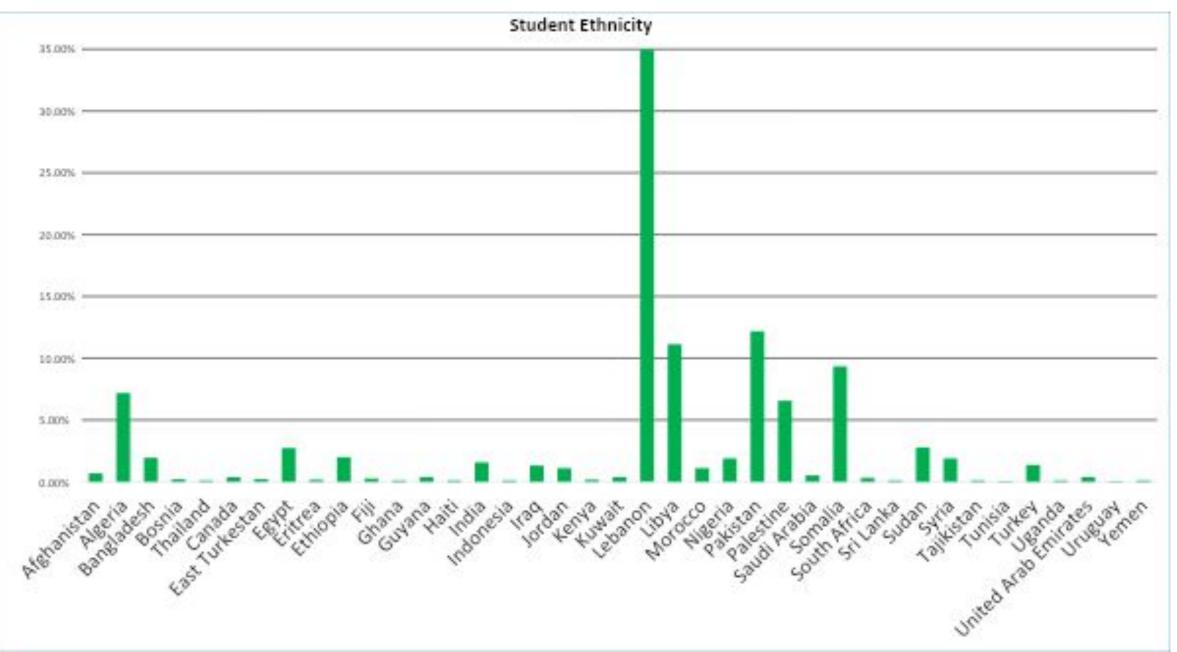


# Administrative Details

## **Enrollment History**

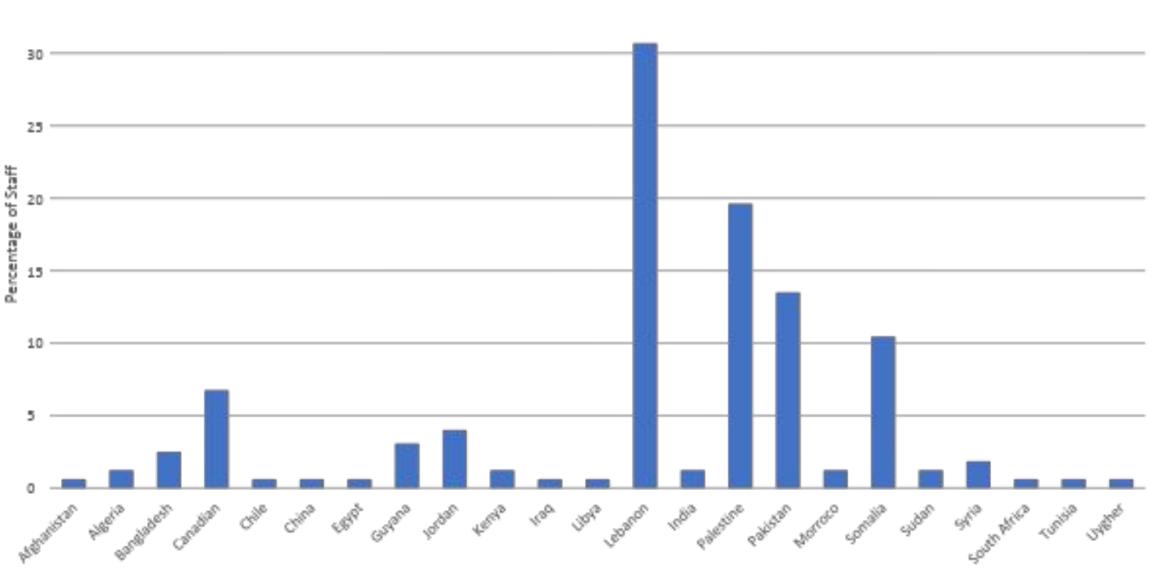


## **Student Diversity**



## Staff Diversity

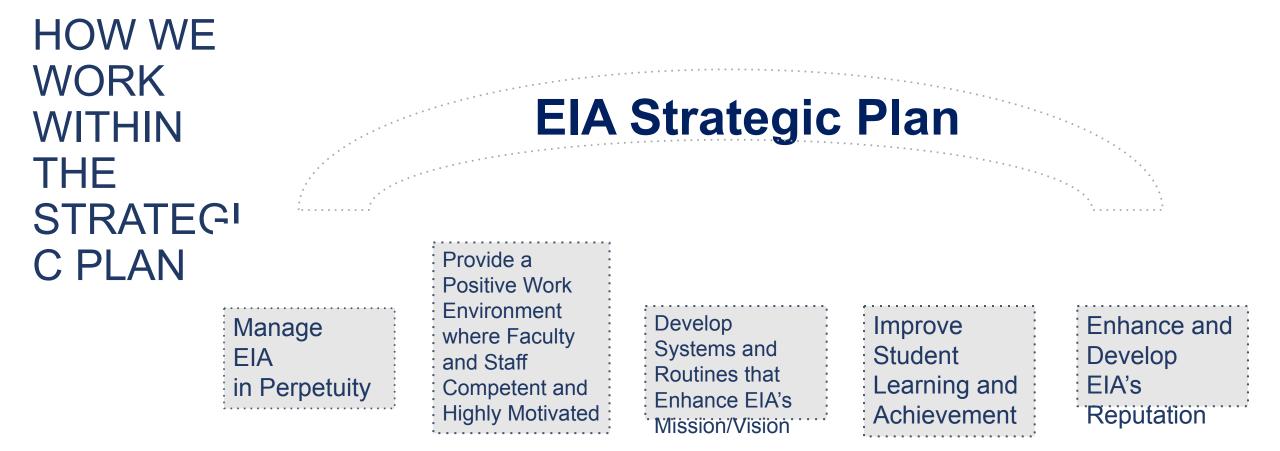
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Staff Ethnicities



# EIA Strategic Plan



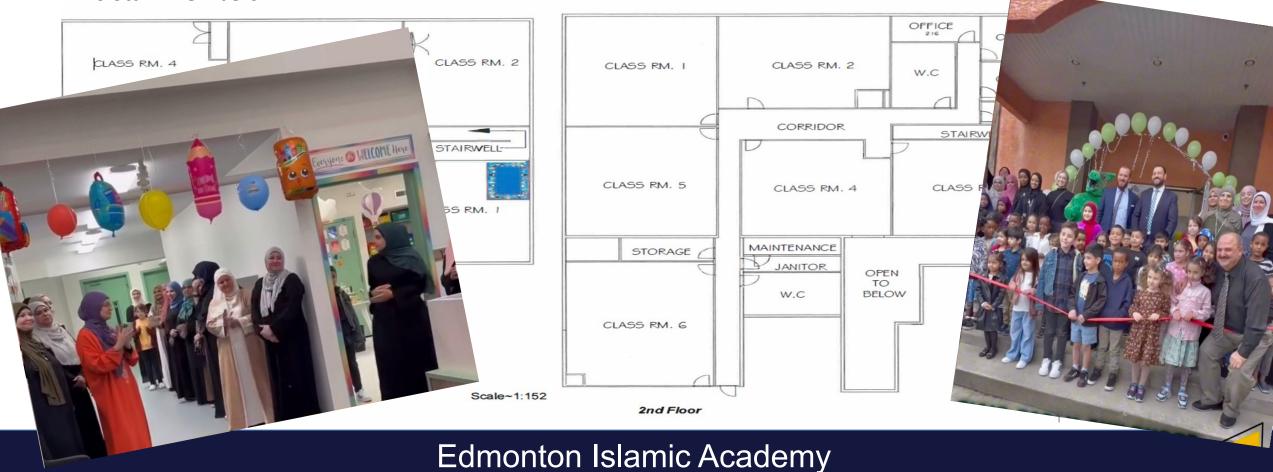
**Vision:** EIA students achieve their maximum potential in an environment of intercultural and interfaith understanding and respect and use their leadership skills and intellect for the betterment of humanity. **Mission:** The Edmonton Islamic Academy offers an education of the highest quality, embedded in the values of the Islamic faith, to enable students to become Respectful, Responsible, Successful leaders and contributors to society.



# 2024-2025 Highlights

## Early Childhood Learning Centre Officially Opened!

#### KG: 4 Classrooms Graded 1: 6 Classrooms <40 Staff Members

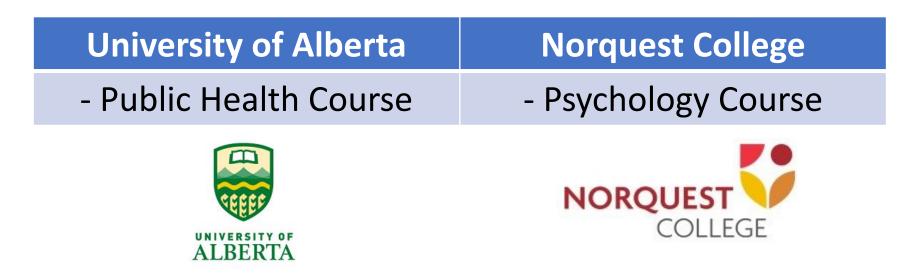


## **January Diplomas**

Jan. 2025	Diploma Examination Mark (Average)		Above	80%	Below 5 <b>0%</b>	
	EIA	Province	EIA	Province	EIA	Province
English 30-1	glish 30-1 71.0% 64.2%		20.0% 11.3%		2.2%	12.2%
Physics 30 82.1%		72.0%	70.6%	44.4%	0.0%	13.6%
Biology 30	Biology 30 83.9% 69.6		70.7%	36.0%	0.0%	3.0%
Chemistry 30	emistry 30 76.4% 69.8%		58.3% 37.2%		8.3%	15.9%
Math 30-1	Math 30-1 82.1% 68.1%		70.2% 36.6%		2.1%	22.0%
Social 30-1	70.9%	65.7%	26.7%	17.4%	0.0%	13.7%



## **Dual Credit Programs**



A dual credit course allows high school students to earn credits towards both their high school diploma and a post-secondary credential, such as a college certificate, diploma, or degree, by taking post-secondary courses. It essentially lets students gain a head start on their higher education while still in high school.

## **RAP Program Introduced at EIA**



## **International Leadership Programs**

**INSPIRE PROGRAM: Bosnia** 

Qatar Arabic Language Debate

International Leadership Symposium: Thailand

Model UN: Vancouver



## Spiritual Development Programs

9

#### **Graduate Umrah Trip**

43 graduating students96 People

#### EDMONTON REGIL **Local and National Leadership Programs** Arabic Public Speaking Tournament

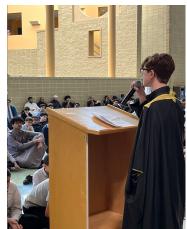
#### Voices of EIA Program



**Poetry In-Voice** 



Student Khateeb Program









Faith • Knowledge • Ingenuity CALGARY ISLAMIC SCHOOL



Interfaith Project with Katherine Therrein Catholic School



#### Alberta Youth Council



Science Fair





**Science Olympics** 







## Social Media Awareness Week

Parent: What are 1 the ages of your children who use 2. social media?

Parents responded that **nearly 50%** of EIA children aged 10 years old or younger have access to social media.

According to the parent survey, 72% of all elementary aged students (up to grade 6) access social media.

## **Strategies:**

- Classroom Education
- Tuesday Talks
- Student Presentations/Guest Speakers
- Parent Halagah
- Written Messages and Reminders
- Friday Khutba
- Parent Survey
- Student Survey
- Staff Professional Development
- New Policy
- Student Discipline, when necessary





## Cell Phone Policy

#### **Minister of Education Announced:**

By September 1, 2024, school authorities will be implementing policies and procedures relating to the use of personal mobile devices and social media in schools but will still have areas of autonomy and flexibility to meet the unique needs of the communities and students they serve.

#### **EIA Policy:**

All personal electronic devices, including cell phones, Smartphones, headphones, Smartwatches, etc will no longer be permitted on the school campus.



Cell Phone Policy

All personal electronic devices, including cell phones, smartphones, headphones, smartwatches, and other smart devices, will no longer be permitted on the school campus. This policy aims to create a focused and distraction-free learning environment for all students.

Please note the following consequences for any violations of this policy:

First Offence: Up to three-day suspension. Phone is confiscated for the duration of the suspension.

Second Offence: Up to Five-day suspension. Student will be placed on contract. Phone is confiscated for the duration of the suspension.

Third Offence: Breach of contract. Five-day suspension and possibility of homeschooling. May lose re-enrollment eligibility.

The only exceptions for personal devices to be brought to school are as follows:

- 1. Health or medical related reasons (approved by principal)
- After-school activities (ie. Athletics). In these cases, a school waiver form, indicating parent permission, would have to be filled out in advance and submitted to the secondary office.

In addition, these students would be required to surrender their cell phone to the secondary office each day prior to Block 1. Cell phones will be returned to the student at the end of the school day at the office. The student will not be allowed access to their cell phone at any time during the school day.

## Artificial Intelligence

Artificial Intelligence (AI) is an inevitable part of our present and future and adopting an AI policy is both necessary and urgent. Reasons include:

- 1. Promoting Responsible & Ethical Use for both students and staff
- 2. Ensuring Academic Integrity
- 3. Protecting Student and Staff from Misuse
- 4. Safeguarding Privacy and Data
- 5. Providing Guidance and Support for Educators and Digital Literacy for Students

### **EIA Policy:**

EIA will ensure **AI** is used by stakeholders in a transparent and effective manner, most importantly will be used responsibly by students and staff.

Any misuse of AI will be addressed in accordance with the Discipline Policy.

## Anti-Racism Course

All families were encouraged to take an Anti-Racism course, which will also be credited towards volunteer hours and halaqah hours.

All staff will be expected to take the Anti-Racism Course as a part of Staff Orientation and On-Boarding.

Anti-Racism Course was completed in the following languages: English Arabic Urdu Somali

## Uniform Policy

### <u>Female Abaya (Grade 6 – 12):</u>

EIA is introducing a new Abaya for Grade 6 – 12 students. The EIA Abaya will be mandatory in 2025-2026 (except for Grade 12 students).





# Budget Review

## 2024-2025 Financials

## **Edmonton Islamic Academy**

### Revenue

Revenue	Budget 2024-25		
Alberta Education Grants	\$13,960,033		
Program Generated Funds	\$657,000		
Tuition K-12	\$5,775,00		
Sponsorship	\$0		
Transportation 1-9	\$160,00		
Other Revenue	\$288,000		
Total Revenue	\$20,840,033		

2024-25Budget

## 2024-2025 Financials

#### Expenses

Instructional Costs	Budget 2024-25		
Salaries and Benefits	\$9,445,903		
Educational Resources	\$259,970		
Program Expenses	\$1,749,163		
PUF Program	\$2,889,544		
Mild/Moderate Program	\$296,000		
Total Instructional Costs	\$14,640,580		

Operational Costs	Budget 2024-25
Professional Expenses (Legal/Accounting)	\$130,000
Administrative Expenses	\$349,500
Amortization	\$960,000
Local Improvement	\$250,000
Rent EIA Building	\$2,015,596
Rent Pre-School	\$104,220
Other Operating Costs	\$310,000
Automotive and Building Insurance	\$299,750
Repair and Maintenance	\$379,500
Cleaning Contract	\$308,000
Transportation/Bus Maintenance & Fuel	\$199,100
Utilities	\$430,000
Rent ECLC	\$477,295
ECLC Costs (Util, Tax, Ins, Repairs, Custodial, Security)	\$199,728
Total Operational Costs	\$6,412,689
Total Expenses	\$21,053,269
Surplus / (-Deficit)	-\$213,236

## **Staff Salaries**

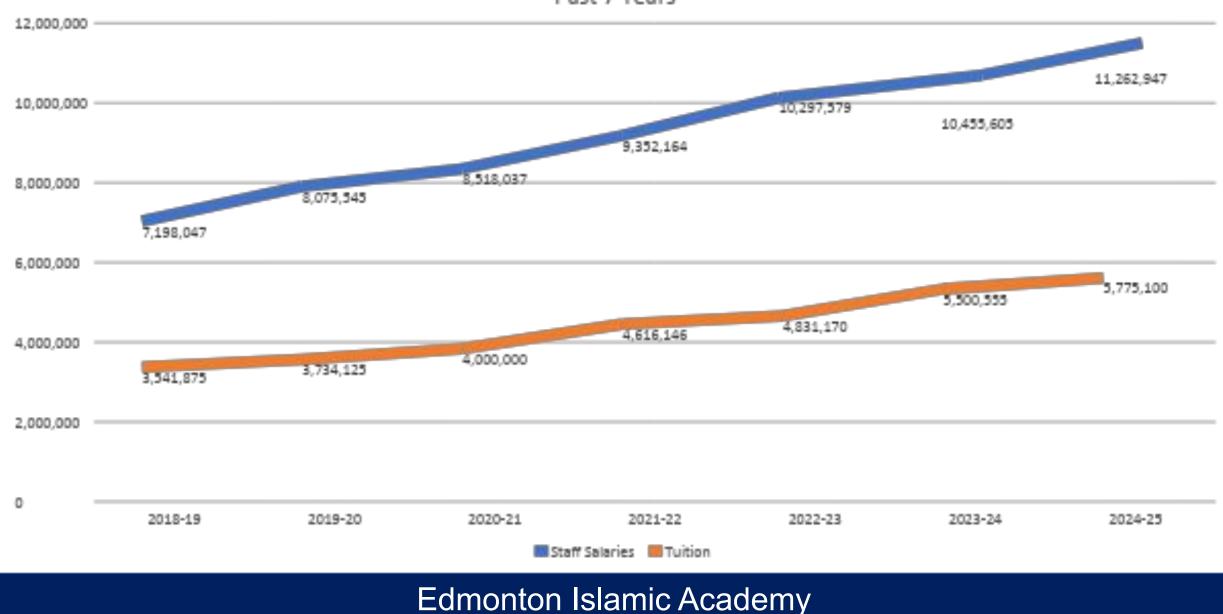
Salary Grid (4 Year Education)									
Year	EIA	%	EPSB	%	ECSD	%	St. Albert	%	Parkland
0	\$56,530	8.5	\$61,607	8.9	\$61,838	8	\$61,329	8.4	\$61,489
1	\$56,530	15	\$65,119	14.4	\$65,365	13.8	\$64,931	14.2	\$65,193
2	\$63,000	8.5	\$68,633	8.9	\$68,892	8.4	\$68,526	8.9	\$68,895
3	\$66,200	8.5	\$72,145	8.9	\$72,419	8.5	\$72,136	9.2	\$72,594
4	\$69,425	8.5	\$75,658	8.9	\$75,945	8.6	\$75,731	9.4	\$76,294
5	\$72,650	8.5	\$79,173	8.9	\$79,473	8.7	\$79,326	10.3	\$80,584
6	\$75,875	8.5	\$82,685	8.9	\$83,003	8.8	\$82,931	11	\$84,876
7	\$79,095	8.5	\$86,197	8.9	\$86,529	8.9	\$86,529	12	\$89,167
8	\$82,320	8	\$89,711	8.9	\$90,055	9.0	\$90,124	12.6	\$93,459
9	\$85,545	8.5	\$93,224	8.9	\$93,583	9.1	\$93,793	13.2	\$97,753
10	\$85,545	13	\$97,477	13	\$97,844	13	\$97,475	13	\$97,753

#### <u>2022-24</u>

EIA lost 4 teachers to Public or Charter Schools. Exiting teachers cited higher wages.

## **Staff Salaries Paid Vs. Tuition Collected**

Past 7 Years



## **Teacher Shortage**



Teacher shortages are leaving educators with no 'good options' – and they say students are paying the price

Staffing crisis is contributing to learning gaps and behaviour issues in the classroom, principal says



Edmonton Islamic Academy

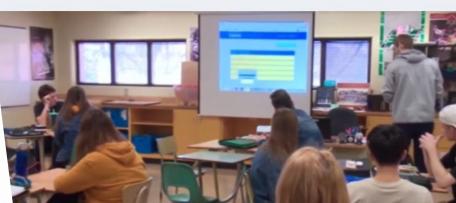
#### Ξ **NEWS** CTV News Now Loca

#### Calgary | News

#### Alberta expects fewer teachers but more students in 2024-25 school year

In Pictures

By Kayla Pedersen and Michael Franklin





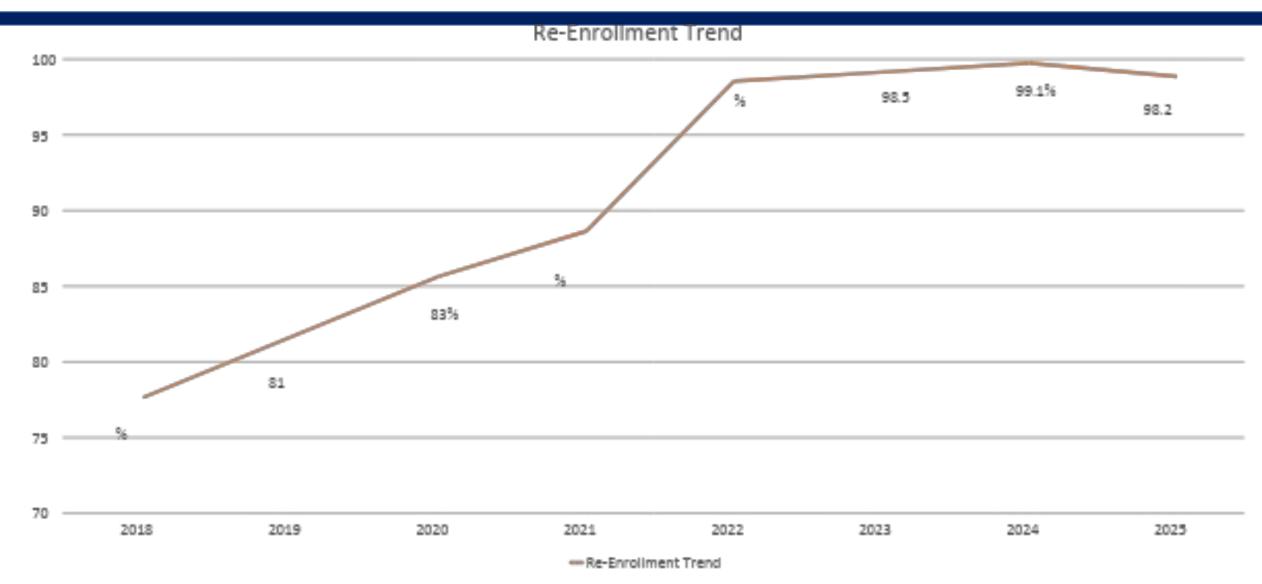
## **Tuition Fees for 2025-2026**

Year Group/Grade	Member	Non-Member
Pre-School (Half-Day)	\$3400	\$3900
Kindergarten (Half-Day)	\$3400	\$3900
First Child (Grade 1-9)	\$4950	\$5450
First Child (Grade 10-12)	\$5450	\$5950
Second Child (Grade 1 – 12)	\$4500	\$4900
Third Child (Grade 1 -12)	\$4200	\$4500



# Enrolment Challenges

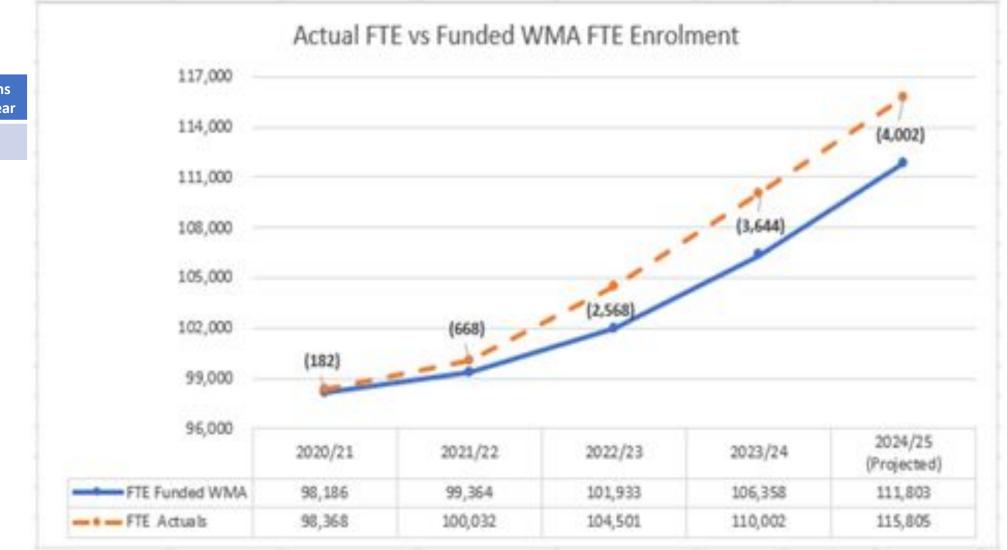
## **Re-Enrollment**



## **Applications/Waiting List**



## **Weighted Moving Average**



#### **Edmonton Islamic Academy**

#### WMA Formula

Past	Current	Projections	
Year	Year	for next year	
20%	30%	50%	

## **WMA Challenges**

	Grade 10	Grade 11	Grade 12	Total
25-26 Projections	107	104	90	301
25-26 Approved Funding	99	103	90	292

\*\*\*Currently, EIA has 125 students enrolled in Grade 9, but Alberta Ed will only fund 99 students. This is a major challenge.

# **ADMISSIONS CHECKLIST**

#### COMPLETE APPLICATION REQUIREMENT

- Application Form
- Report Cards (recent)
- 2 Reference Letter (Gr 7-12 only)
   (Letter can be from: Current School Islamic Teacher Sports Coach)
- PAT Result (Gr. 7/10)
- Application Fee \$100 (no refundable)
- Entry to EIA databasE (Waiting List)

#### **GENERAL ADMISSION CRITERIA**

WE WILL REVIEW ALL APPLICATIONS AGAINST THE FOLLOWING CRITERIA WHEN MAKING THE ADMISSION DECISIONS:

- Attendance at EIA preschool
- Having a sibling(s) currently enrolled in EIA
- Supporter of Edmonton Islamic Academy and related projects (volunteers, donors, etc)
- Application Date
- 3

#### ENTRANCE EXAM/SCREENING

- Kindergarten: Interview-Based Screening
- Elementary: Discretion of Committee (based on entrance exam)
- Junior High: 70% on each Assessment
- High School: 75% on each Assessment

Once completing Steps 1–3, the Principal will review and provide approval to proceed to Step 4.

#### CAPITAL PROJECT FEE

Non-refundable Capital Project Fee of \$5000 must be paid in full once your child is accepted at EIA

## **Waiting List Challenges**

- Many of the students are **siblings** of other EIA students
- Many of the students have been on the waiting list for **several years**
- We have reached our fire code limit
- We cannot overcrowd our class sizes any further without compromising the quality of education
- WMA Challenges are impacting EIA enrollment
- We do not have any additional classrooms or learning spaces to add more cohorts. We have exhausted our current facility to accommodate additional students.

# What is EIA Doing to Rectify This?

## **Short Term Solutions**

- -Early Childhood Learning Centre (ECLC)
- -Temporarily increase class sizes from 25 to 27.
- -Transform low-use labs into classrooms



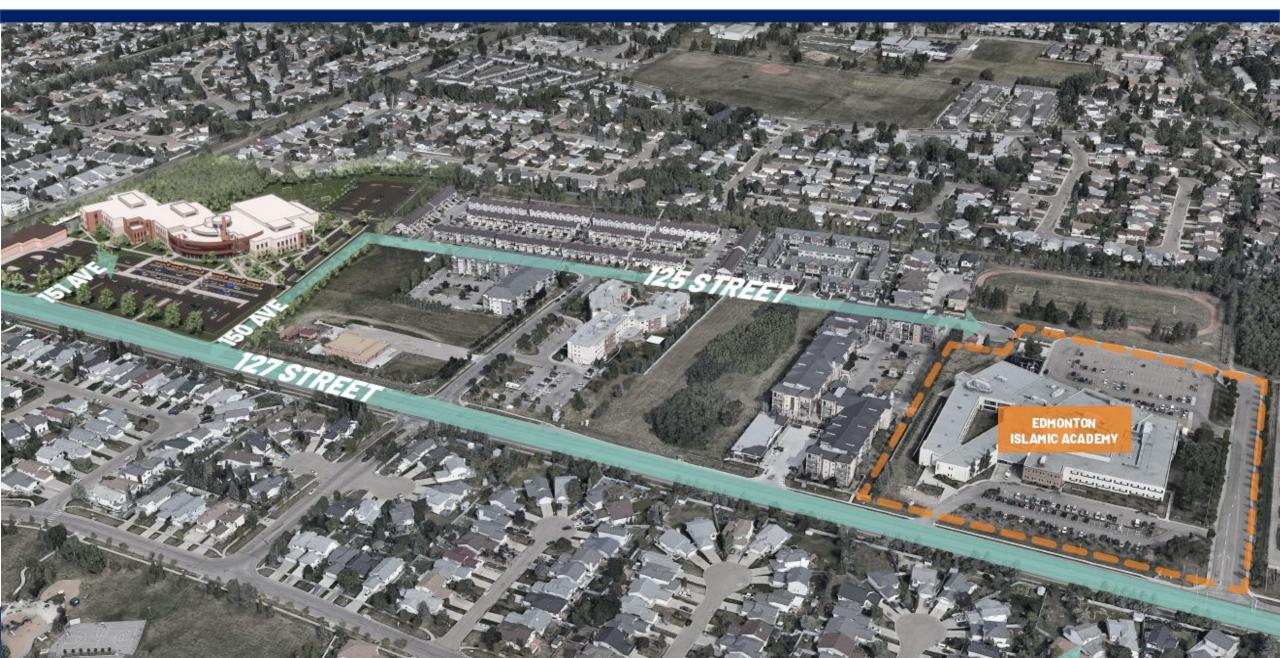
## **Long Term Solutions**

- Build a new Elementary School (capacity 1650)
- transform current EIA campus as a secondary campus.
   (capacity 1500)



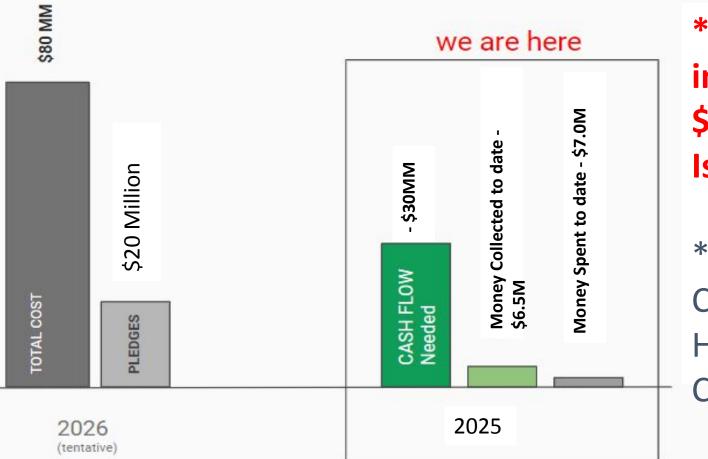


# New School Project





## Where are we at FINANCIALLY?



\*We require \$30 million to initiate the project. An additional \$50M will be provided through Islamically compliant financing.

\*\*Alberta Government New Construction Accelerator Grant Has Not Yet Been Passed in Cabinet.

Three Ways Parents Can Help:

Become a Project Ambassador
Contribute to Qard al Hasan (Good Loan)
Donation



# Message from the Principal

"We're building more than just a school — we're investing in our children and theirs. This is an \$80 million project with no guaranteed government support. That means it's up to us — the families, the educators, and the broader community — to invest in this vision and bring it to life. So far, we've seen incredible generosity. Some community members have stepped up immediately, offering time, support, and resources with no hesitation. Others are with us in spirit, but are currently tied up with other responsibilities and will commit in the coming months— and we absolutely understand and appreciate that. However, we've also encountered some individuals who remain resistant or critical of the project, while still expressing interest in having their children attend EIA. It's important to be transparent: this school is being built with the community — not just for it. We're prioritizing student enrollment and involvement opportunities for those who are actively helping to create this school — those who share the vision, contribute positively, and are invested in Islamic Education for thousands of Muslim children. This doesn't mean every contribution looks the same, but it does mean that attitude, energy, and engagement matter. We're building a school that reflects the values of collaboration, optimism, and shared responsibility — and we invite everyone who believes in that to be part of it." Mr. Ibrahim Abougouche

Principal



## **Your Turn**

